

Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2018

Department of the Treasury
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.
▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A For the **2018** calendar year, or tax year beginning and ending

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization UNITED WAY OF CENTRAL ILLINOIS, INC.		D Employer identification number 37-0716060
	Doing business as		E Telephone number 217-726-7000
	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	G Gross receipts \$ 4,510,696.
	1999 WEST WABASH AVE STE 107		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
	City or town, state or province, country, and ZIP or foreign postal code SPRINGFIELD, IL 62704		H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No
F Name and address of principal officer: JOHN P. KELKER SAME AS C ABOVE			If "No," attach a list. (see instructions)
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527			
J Website: ▶ WWW.SPRINGFIELDUNITEDWAY.ORG			
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶			L Year of formation: 1922 M State of legal domicile: IL

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: IMPROVING LIVES BY UNITING OUR COMMUNITY TO ADDRESS THE BASIC NEEDS, FINANCIAL STABILITY AND HEALTH	
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.	
	3 Number of voting members of the governing body (Part VI, line 1a)	3 28
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4 28
	5 Total number of individuals employed in calendar year 2018 (Part V, line 2a)	5 8
	6 Total number of volunteers (estimate if necessary)	6 815
	7 a Total unrelated business revenue from Part VIII, column (C), line 12	7a 0.
b Net unrelated business taxable income from Form 990-T, line 38	7b 0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year 2,994,708. Current Year 2,592,617.
	9 Program service revenue (Part VIII, line 2g)	0. 1,221.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	326,846. 277,671.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	3,434. 0.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	3,324,988. 2,871,509.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	2,372,149. 2,354,494.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0. 0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	443,082. 469,193.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	0. 0.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 189,338.	
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	345,620. 399,692.
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	3,160,851. 3,223,379.	
19 Revenue less expenses. Subtract line 18 from line 12	164,137. -351,870.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year 8,517,279. End of Year 7,624,228.
	21 Total liabilities (Part X, line 26)	1,201,987. 1,187,448.
	22 Net assets or fund balances. Subtract line 21 from line 20	7,315,292. 6,436,780.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer		Date		
	▶ JOHN P. KELKER, PRESIDENT Type or print name and title				
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check if self-employed <input type="checkbox"/>	PTIN
	DELINDA HAWKINS				P00485614
Firm's name ▶ RSM US LLP			Firm's EIN ▶ 42-0714325		
Firm's address ▶ 1 N OLD STATE CAPITOL PLZ SUITE 500 SPRINGFIELD, IL 62701-1323			Phone no. 217-789-7700		

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission: THE UNITED WAY OF CENTRAL ILLINOIS, INC. IS A NOT-FOR-PROFIT CORPORATION WITH A MISSION OF IMPROVING LIVES BY UNITING OUR COMMUNITY TO ADDRESS THE BASIC NEEDS, EDUCATION, FINANCIAL STABILITY AND HEALTH OF EVERY PERSON. VISION: BUILDING SANGAMON AND MENARD COUNTIES INTO A

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 666,078. including grants of \$ 666,078.) (Revenue \$) EDUCATION - FUNDED OUT OF THE COMMUNITY FUND, THESE PROGRAMS ADDRESS OUR EDUCATION PRIORITIES AND STRATEGIES WHICH ARE FUNDED TO HELP CHILDREN LEARN, ACHIEVE, AND SUCCEED WHILE ENGAGING FAMILIES AND COMMUNITIES. EDUCATION PROGRAMS ADDRESS ACCESS TO HIGH-QUALITY EARLY CHILDHOOD EDUCATION, SUPPORTS ON-TIME ACHIEVEMENT, SOCIAL EMOTIONAL DEVELOPMENT, AND SUPPORT TO HELP STUDENTS GRADUATE WITH A PLAN FOR THE FUTURE. EDUCATION PROGRAMS RECEIVE APPROXIMATELY 44% OF TOTAL ALLOCATIONS.

4b (Code:) (Expenses \$ 321,665. including grants of \$ 321,665.) (Revenue \$) BASIC NEEDS - FUNDED OUT OF THE COMMUNITY FUND, THESE PROGRAMS ADDRESS OUR BASIC NEEDS PRIORITIES AND STRATEGIES WHICH ARE FUNDED TO SUPPORT A SAFETY NET OF FOOD AND SHELTER FOR OUR COMMUNITY'S MOST VULNERABLE MEMBERS. BASIC NEEDS PROGRAMS ADDRESS ACCESS TO EMERGENCY FOOD AND EMERGENCY SHELTER AND PROVISIONS. BASIC NEEDS PROGRAMS RECEIVE APPROXIMATELY 21% OF TOTAL ALLOCATIONS.

4c (Code:) (Expenses \$ 271,852. including grants of \$ 271,852.) (Revenue \$) HEALTH - FUNDED OUT OF THE COMMUNITY FUND, THESE PROGRAMS ADDRESS OUR HEALTH PRIORITIES AND STRATEGIES WHICH ARE FUNDED TO ACTIVATE AND INSPIRE OUR COMMUNITY TO GET HEALTHY AND STAY HEALTHY. HEALTH PROGRAMS ADDRESS ACCESS TO CARE ISSUES THROUGH INCREASING KNOWLEDGE AND KEY RELATIONSHIPS, WHILE ALSO SUPPORTING NEEDED MENTAL HEALTH SERVICES. HEALTH PROGRAMS RECEIVE APPROXIMATELY 18% OF TOTAL ALLOCATIONS.

4d Other program services (Describe in Schedule O.) (Expenses \$ 1,570,970. including grants of \$ 1,094,899.) (Revenue \$ 1,221.)

4e Total program service expenses 2,830,565.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	X	

Part IV Checklist of Required Schedules (continued)

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

Table with columns for question number, question text, and Yes/No response boxes. Includes questions 2a through 16 regarding employee counts, tax returns, unrelated business income, foreign accounts, prohibited transactions, and charitable contributions.

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI [X]

Section A. Governing Body and Management

Table with 3 columns: Question, Yes, No. Rows include: 1a Enter the number of voting members of the governing body at the end of the tax year (28); 1b Enter the number of voting members included in line 1a, above, who are independent (28); 2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? (X); 3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person? (X); 4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? (X); 5 Did the organization become aware during the year of a significant diversion of the organization's assets? (X); 6 Did the organization have members or stockholders? (X); 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? (X); 7b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? (X); 8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: a The governing body? (X); b Each committee with authority to act on behalf of the governing body? (X); 9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O (X).

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with 3 columns: Question, Yes, No. Rows include: 10a Did the organization have local chapters, branches, or affiliates? (X); 10b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?; 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? (X); 11b Describe in Schedule O the process, if any, used by the organization to review this Form 990.; 12a Did the organization have a written conflict of interest policy? If "No," go to line 13 (X); 12b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? (X); 12c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done (X); 13 Did the organization have a written whistleblower policy? (X); 14 Did the organization have a written document retention and destruction policy? (X); 15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? a The organization's CEO, Executive Director, or top management official (X); b Other officers or key employees of the organization (X); If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).; 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? (X); 16b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed IL
18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
[] Own website [] Another's website [X] Upon request [] Other (explain in Schedule O)
19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
20 State the name, address, and telephone number of the person who possesses the organization's books and records
JOHN P. KELKER - 217-726-7000
1999 WABASH STE 107, SPRINGFIELD, IL 62074

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) PETER GRAHAM DIRECTOR	1.00	X					0.	0.	0.	
(2) FRANK LYNCH CHAIR/IMMEDIATE PAST CHAIR	1.00	X		X			0.	0.	0.	
(3) SUSIE RICE DIRECTOR	1.00	X					0.	0.	0.	
(4) ROBERT SCOTT CHAIR-ELECT/CHAIR	1.00	X		X			0.	0.	0.	
(5) ELOISE MACKUS DIRECTOR	1.00	X					0.	0.	0.	
(6) BOB BUNN DIRECTOR	1.00	X					0.	0.	0.	
(7) KEVIN KIMMEL DIRECTOR	1.00	X					0.	0.	0.	
(8) KELLY CHARNOCK OTT DIRECTOR	1.00	X					0.	0.	0.	
(9) KATE WARD CHAIR-ELECT	1.00	X		X			0.	0.	0.	
(10) SUSAN WALLACE DIRECTOR	1.00	X					0.	0.	0.	
(11) CHRIS SMITH DIRECTOR	1.00	X					0.	0.	0.	
(12) HARRY BERMAN DIRECTOR	1.00	X					0.	0.	0.	
(13) JASON MACK DIRECTOR	1.00	X					0.	0.	0.	
(14) SUSAN KOCH DIRECTOR	1.00	X					0.	0.	0.	
(15) CHRIS HEMBROUGH DIRECTOR	1.00	X					0.	0.	0.	
(16) DAN RAYHILL DIRECTOR	1.00	X					0.	0.	0.	
(17) JENNIFER GILL DIRECTOR	1.00	X					0.	0.	0.	

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) GINNY CONLEE DIRECTOR	1.00	X						0.	0.	0.
(19) KEVIN DORSEY DIRECTOR	1.00	X						0.	0.	0.
(20) CASS CASPER DIRECTOR	1.00	X						0.	0.	0.
(21) JOE KULEK DIRECTOR	1.00	X						0.	0.	0.
(22) MARK BARTHEL DIRECTOR	1.00	X						0.	0.	0.
(23) CHAD LUCAS DIRECTOR	1.00	X						0.	0.	0.
(24) ANGELA COMSTOCK DIRECTOR	1.00	X						0.	0.	0.
(25) ROBIN LOFTUS DIRECTOR	1.00	X						0.	0.	0.
(26) JOHN P. KELKER PRESIDENT & CEO	48.00	X		X				122,546.	0.	19,355.
1b Sub-total								122,546.	0.	19,355.
c Total from continuation sheets to Part VII, Section A								0.	0.	0.
d Total (add lines 1b and 1c)								122,546.	0.	19,355.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **1**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

SEE PART VII, SECTION A CONTINUATION SHEETS

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

Table with 6 main columns: (A) Name and title, (B) Average hours per week, (C) Position (Individual trustee or director, Institutional trustee, Officer, Key employee, Highest compensated employee, Former), (D) Reportable compensation from the organization, (E) Reportable compensation from related organizations, (F) Estimated amount of other compensation. Includes entries for Rick Tolson and Lesley Frederick.

Total to Part VII, Section A, line 1c

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

				(A)	(B)	(C)	(D)	
				Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a	Federated campaigns	1a 118,997.					
	b	Membership dues	1b					
	c	Fundraising events	1c					
	d	Related organizations	1d					
	e	Government grants (contributions)	1e					
	f	All other contributions, gifts, grants, and similar amounts not included above	1f 2,473,620.					
	g	Noncash contributions included in lines 1a-1f: \$						
	h	Total. Add lines 1a-1f		2,592,617.				
Program Service Revenue	2 a	EMERGENCY FOOD & OTHER REVENUE	Business Code 624200	1,221.	1,221.			
	b						
	c						
	d						
	e						
	f	All other program service revenue						
	g	Total. Add lines 2a-2f		1,221.				
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		123,372.			123,372.	
	4	Income from investment of tax-exempt bond proceeds						
	5	Royalties						
	6 a	Gross rents	(i) Real	(ii) Personal				
		Less: rental expenses						
		Rental income or (loss)						
		Net rental income or (loss)						
	7 a	Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
		Less: cost or other basis and sales expenses	1,764,391.					
		Gain or (loss)	1,610,092.					
		Net gain or (loss)	154,299.					154,299.
	8 a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	a	29,095.				
		Less: direct expenses	b	29,095.				
		Net income or (loss) from fundraising events			0.			
	9 a	Gross income from gaming activities. See Part IV, line 19	a					
Less: direct expenses		b						
Net income or (loss) from gaming activities								
10 a	Gross sales of inventory, less returns and allowances	a						
	Less: cost of goods sold	b						
	Net income or (loss) from sales of inventory							
Miscellaneous Revenue			Business Code					
11 a							
	b						
	c						
	d	All other revenue						
	e	Total. Add lines 11a-11d						
12	Total revenue. See instructions			2,871,509.	1,221.	0.	277,671.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	2,354,494.	2,354,494.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	122,546.	37,989.	84,557.	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	257,208.	162,125.	2,698.	92,385.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	33,095.	15,980.	9,219.	7,896.
9 Other employee benefits	25,469.	12,298.	7,095.	6,076.
10 Payroll taxes	30,875.	14,908.	8,601.	7,366.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	78,460.	34,984.	25,238.	18,238.
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch. O.)	68,987.	30,994.	21,919.	16,074.
12 Advertising and promotion	19,761.	17,215.	2,506.	40.
13 Office expenses	15,758.	6,958.	5,297.	3,503.
14 Information technology	66,628.	61,341.	2,745.	2,542.
15 Royalties				
16 Occupancy	83,813.	38,982.	22,682.	22,149.
17 Travel	2,794.	1,327.	349.	1,118.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	16,061.	15,578.	292.	191.
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	7,197.	3,455.	1,943.	1,799.
23 Insurance	7,807.	3,747.	2,108.	1,952.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a DUES	24,253.	15,395.	4,598.	4,260.
b EQUIPMENT MAINTANENCE	2,677.	1,178.	830.	669.
c CAMPAIGN PRINTING & SUP	2,656.	968.	371.	1,317.
d SECA BUDGET	1,649.	109.	27.	1,513.
e All other expenses	1,191.	540.	401.	250.
25 Total functional expenses. Add lines 1 through 24e	3,223,379.	2,830,565.	203,476.	189,338.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	527,774.	1	499,182.
	2 Savings and temporary cash investments	289,670.	2	353,761.
	3 Pledges and grants receivable, net	1,044,361.	3	927,167.
	4 Accounts receivable, net		4	
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	12,755.	9	0.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 239,492.		
	b Less: accumulated depreciation	10b 155,284.	88,139.	10c 84,208.
	11 Investments - publicly traded securities	2,656,841.	11	5,525,631.
	12 Investments - other securities. See Part IV, line 11	3,622,042.	12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	275,697.	15	234,279.
16 Total assets. Add lines 1 through 15 (must equal line 34)	8,517,279.	16	7,624,228.	
Liabilities	17 Accounts payable and accrued expenses	41,319.	17	46,338.
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	1,160,668.	25	1,141,110.
	26 Total liabilities. Add lines 17 through 25	1,201,987.	26	1,187,448.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	5,745,559.	27	4,994,708.
	28 Temporarily restricted net assets	1,351,561.	28	1,251,483.
	29 Permanently restricted net assets	218,172.	29	190,589.
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
33 Total net assets or fund balances	7,315,292.	33	6,436,780.	
34 Total liabilities and net assets/fund balances	8,517,279.	34	7,624,228.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,871,509.
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,223,379.
3	Revenue less expenses. Subtract line 2 from line 1	3	-351,870.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	7,315,292.
5	Net unrealized gains (losses) on investments	5	-541,479.
6	Donated services and use of facilities	6	42,420.
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	-27,583.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	6,436,780.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b	Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? _____		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits _____		

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2018

Open to Public Inspection

Name of the organization: UNITED WAY OF CENTRAL ILLINOIS, INC.
Employer identification number: 37-0716060

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 [] A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
2 [] A school described in section 170(b)(1)(A)(ii).
3 [] A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
4 [] A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii).
5 [] An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv).
6 [] A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
7 [X] An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi).
8 [] A community trust described in section 170(b)(1)(A)(vi).
9 [] An agricultural research organization described in section 170(b)(1)(A)(ix) operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture.
10 [] An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions.
11 [] An organization organized and operated exclusively to test for public safety.
12 [] An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
a [] Type I. A supporting organization operated, supervised, or controlled by its supported organization(s).
b [] Type II. A supporting organization supervised or controlled in connection with its supported organization(s).
c [] Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s).
d [] Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated.
e [] Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
f Enter the number of supported organizations: []
g Provide the following information about the supported organization(s).

Table with 6 columns: (i) Name of supported organization, (ii) EIN, (iii) Type of organization, (iv) Is the organization listed in your governing document?, (v) Amount of monetary support, (vi) Amount of other support. Includes a Total row at the bottom.

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	3047098.	2594737.	2272937.	2994708.	2592617.	13502097.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	3047098.	2594737.	2272937.	2994708.	2592617.	13502097.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						598,975.
6 Public support. Subtract line 5 from line 4.						12903122.

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
7 Amounts from line 4	3047098.	2594737.	2272937.	2994708.	2592617.	13502097.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	145,226.	136,769.	126,227.	123,976.	123,372.	655,570.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	101,098.	144,613.	40,338.	3,434.		289,483.
11 Total support. Add lines 7 through 10						14447150.
12 Gross receipts from related activities, etc. (see instructions)					12	1,221.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2018 (line 6, column (f) divided by line 11, column (f))	14	89.31 %
15 Public support percentage from 2017 Schedule A, Part II, line 14	15	89.04 %
16a 33 1/3% support test - 2018. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input checked="" type="checkbox"/>
b 33 1/3% support test - 2017. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a 10% -facts-and-circumstances test - 2018. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 10% -facts-and-circumstances test - 2017. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ►

Section C. Computation of Public Support Percentage

15 Public support percentage for 2018 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2017 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2018 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2017 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2018. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ►

b 33 1/3% support tests - 2017. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ►

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ►

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer (b) and (c) below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?		
b A family member of a person described in (a) above?		
c A 35% controlled entity of a person described in (a) or (b) above? <i>If "Yes" to a, b, or c, provide detail in Part VI.</i>		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).		
2 Activities Test. Answer (a) and (b) below.		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3 Parent of Supported Organizations. Answer (a) and (b) below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i>		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI.) **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount		(A) Prior Year	Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2018 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2018	(iii) Distributable Amount for 2018
1 Distributable amount for 2018 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2018 (reasonable cause required- explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2018			
a From 2013			
b From 2014			
c From 2015			
d From 2016			
e From 2017			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2018 distributable amount			
i Carryover from 2013 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2018 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2018 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2018, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI . See instructions.			
6 Remaining underdistributions for 2018. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI . See instructions.			
7 Excess distributions carryover to 2019. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2014			
b Excess from 2015			
c Excess from 2016			
d Excess from 2017			
e Excess from 2018			

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ **Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.**
▶ **Attach to Form 990.**

▶ **Go to www.irs.gov/Form990 for instructions and the latest information.**

OMB No. 1545-0047

2018
Open to Public Inspection

Name of the organization UNITED WAY OF CENTRAL ILLINOIS, INC. **Employer identification number** 37-0716060

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?	<input type="checkbox"/> Yes <input type="checkbox"/> No	
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?	<input type="checkbox"/> Yes <input type="checkbox"/> No	

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).
 Preservation of land for public use (e.g., recreation or education) Preservation of a historically important land area
 Protection of natural habitat Preservation of a certified historic structure
 Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1

(ii) Assets included in Form 990, Part X

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenue included on Form 990, Part VIII, line 1

b Assets included in Form 990, Part X

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange programs
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment _____ %
 - b Permanent endowment _____ %
 - c Temporarily restricted endowment _____ %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|--|--------|----|
| (i) unrelated organizations | 3a(i) | |
| (ii) related organizations | 3a(ii) | |
| b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? | 3b | |
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		112,625.	33,531.	79,094.
d Equipment		126,867.	121,753.	5,114.
e Other				
Total. Add lines 1a through 1e. <i>(Column (d) must equal Form 990, Part X, column (B), line 10c.)</i>				84,208.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) ALLOCATIONS PAYABLE	769,574.
(3) DESIGNATIONS PAYABLE	327,846.
(4) FUNDS HELD FOR OTHERS	43,690.
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	1,141,110.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	1,696,507.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a	-541,479.	
b	Donated services and use of facilities	2b	42,420.	
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d	27,478.	
e	Add lines 2a through 2d	2e		-471,581.
3	Subtract line 2e from line 1	3		2,168,088.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b	703,421.	
c	Add lines 4a and 4b	4c		703,421.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5		2,871,509.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	2,575,019.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d	55,061.	
e	Add lines 2a through 2d	2e		55,061.
3	Subtract line 2e from line 1	3		2,519,958.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b	703,421.	
c	Add lines 4a and 4b	4c		703,421.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5		3,223,379.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X, LINE 2:

THE ORGANIZATION IS EXEMPT FROM FEDERAL INCOME TAXES UNDER SECTION 501(C)(3) OF THE U.S. INTERNAL REVENUE CODE. THE ORGANIZATION IS NOT CONSIDERED A PRIVATE FOUNDATION. MANAGEMENT EVALUATED THE ORGANIZATION'S TAX POSITIONS AND CONCLUDED THAT THE ORGANIZATION HAD TAKEN NO UNCERTAIN TAX POSITIONS THAT REQUIRE ADJUSTMENT TO THE FINANCIAL STATEMENTS.

PART XI, LINE 2D - OTHER ADJUSTMENTS:

SPECIAL EVENT EXPENSES	29,095.
CHANGE IN BENEFICIAL INTEREST IN PERPETUAL TRUSTS	-27,583.
SERVICE AND PROCESSING FEES NETTED WITH RELATED EXPENSES	25,966.
TOTAL TO SCHEDULE D, PART XI, LINE 2D	27,478.

Part XIII Supplemental Information (continued)

PART XI, LINE 4B - OTHER ADJUSTMENTS:

DONOR DESIGNATIONS 703,421.

PART XII, LINE 2D - OTHER ADJUSTMENTS:

SPECIAL EVENT EXPENSES 29,095.

SERVICE AND PROCESSING FEES NETTED WITH RELATED EXPENSES 25,966.

TOTAL TO SCHEDULE D, PART XII, LINE 2D 55,061.

PART XII, LINE 4B - OTHER ADJUSTMENTS:

DONOR DESIGNATIONS 703,421.

SCHEDULE G
(Form 990 or 990-EZ)

Supplemental Information Regarding Fundraising or Gaming Activities

OMB No. 1545-0047

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

2018

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization
UNITED WAY OF CENTRAL ILLINOIS, INC.

Employer identification number
37-0716060

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a** Mail solicitations
- b** Internet and email solicitations
- c** Phone solicitations
- d** In-person solicitations
- e** Solicitation of non-government grants
- f** Solicitation of government grants
- g** Special fundraising events

2 a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? **Yes** **No**

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
Total				▶		

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))		
		KICK OFF EVENTS		NONE			
		(event type)	(event type)	(total number)			
Revenue	1	Gross receipts	29,095.			29,095.	
	2	Less: Contributions					
	3	Gross income (line 1 minus line 2)	29,095.				29,095.
Direct Expenses	4	Cash prizes					
	5	Noncash prizes					
	6	Rent/facility costs					
	7	Food and beverages					
	8	Entertainment					
	9	Other direct expenses	29,095.				29,095.
	10	Direct expense summary. Add lines 4 through 9 in column (d)					29,095.
	11	Net income summary. Subtract line 10 from line 3, column (d)					0.

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1	Gross revenue			
	2	Cash prizes			
Direct Expenses	3	Noncash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
7	Direct expense summary. Add lines 2 through 5 in column (d)				
8	Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: _____
 a Is the organization licensed to conduct gaming activities in each of these states? Yes No
 b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No
 b If "Yes," explain: _____

11 Does the organization conduct gaming activities with nonmembers? Yes No

12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? Yes No

13 Indicate the percentage of gaming activity conducted in:

a The organization's facility	13a	%
b An outside facility	13b	%

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ► _____

Address ► _____

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? Yes No

b If "Yes," enter the amount of gaming revenue received by the organization ► \$ _____ and the amount of gaming revenue retained by the third party ► \$ _____

c If "Yes," enter name and address of the third party:

Name ► _____

Address ► _____

16 Gaming manager information:

Name ► _____

Gaming manager compensation ► \$ _____

Description of services provided ► _____

Director/officer Employee Independent contractor

17 Mandatory distributions:

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? Yes No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$ _____

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

Part IV Supplemental Information (continued)

Lined area for supplemental information

**SCHEDULE I
(Form 990)**

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.

▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2018

Open to Public
Inspection

Name of the organization **UNITED WAY OF CENTRAL ILLINOIS, INC.** Employer identification number **37-0716060**

Part I General Information on Grants and Assistance

- 1** Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes No
- 2** Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
BIG BROTHER/BIG SISTER OF THE IL CAPITAL REGION - 928 SOUTH SPRING STREET - SPRINGFIELD, IL 62704	37-0997310	501(C)3	119,270.	0.			COMPREHENSIVE MENTORING - SERVICES INCLUDE SCHOOL-BASED MENTORING AND COMMUNITY-BASED
BOYS & GIRLS CLUB OF CENTRAL ILLINOIS - 300 SOUTH FIFTEENTH STREET - SPRINGFIELD, IL 62705	37-0752849	501(C)3	113,644.	0.			PROJECT LEARN-AN OUT-OF-SCHOOL-TIME EDUCATIONAL COMPONENT AIMED AS BRIDGING THE
ONE HOPE UNITED 3 SOUTH OLD STATE CAPITOL PLAZA, ST SPRINGFIELD, IL 62701	37-0697157	501(C)3	15,000.	0.			FOSTER GRANDPARENT PROGRAM - DESIGNED TO ASSIST 'HIGH RISK' CHILDREN BY PROVIDING
BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY - 520 N 4TH STREET - SPRINGFIELD, IL 62702	37-6005961	501(C)3	65,312.	0.			COMMUNITY MENTAL HEALTH TEAM - IS A COLLABORATIVE EFFORT BETWEEN SIU CENTER FOR FAMILY MEDICINE,
M.E.R.C.Y. COMMUNITIES, INC 1344 N. 5TH STREET SPRINGFIELD, IL 62702	37-1383599	501(C)3	25,000.	0.			PERMANENT SUPPORTIVE HOUSING - AFFORDABLE HOUSING, CASE MANAGEMENT AND A PROFESSIONAL
MINI O'BEIRNE CRISIS NURSERY 1011 NORTH SEVENTH STREET SPRINGFIELD, IL 62702	37-1242640	501(C)3	29,555.	0.			CRISIS NURSERY CORE PROGRAM - PROVIDES TEMPORARY EMERGENCY CARE OF CHILDREN, BIRTH

- 2** Enter total number of section 501(c)(3) and government organizations listed in the line 1 table **56.**
- 3** Enter total number of other organizations listed in the line 1 table **0.**

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990. Schedule I (Form 990) (2018)

SEE PART IV FOR COLUMN (H) DESCRIPTIONS

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
SENIOR SERVICES OF CENTRAL ILLINOIS - 701 WEST MASON STREET - SPRINGFIELD, IL 62702	37-0895193	501(C)3	42,195.	0.			COMPREHENSIVE ELDER ASSIST - PROVIDES SOCIAL ADJUSTMENT AND REHABILITATION
CATHOLIC CHARITIES OF SPRINGFIELD 120 SOUTH ELEVENTH STREET SPRINGFIELD, IL 62703	37-0661499	501(C)3	88,665.	0.			ST JOHN'S BREADLINE - PROVIDES FREE, WELL-BALANCED AND NUTRITIOUS MEALS, 365
FAMILY SERVICE CENTER 730 EAST VINE STREET SPRINGFIELD, IL 62703	37-0681513	501(C)3	24,051.	0.			BEHAVIORAL HEALTH PREVENTION - THIS PILOT PROGRAM FLIPS AND EXPANDS THE CURRENT STATE
M.E.R.C.Y. COMMUNITIES, INC 1344 N. 5TH STREET SPRINGFIELD, IL 62702	37-1383599	501(C)3	32,000.	0.			TRANSITIONAL LIVING PROGRAM - A ONE YEAR TRANSITIONAL LIVING PROGRAM WHICH ASSISTS
SENIOR SERVICES OF CENTRAL ILLINOIS - 701 WEST MASON STREET - SPRINGFIELD, IL 62702	37-0895193	501(C)3	29,908.	0.			SENIOR CONNECTION AND TRANSPORT - TRANSPORTATION TO MEDICAL/DENTAL
SPRINGFIELD URBAN LEAGUE 100 NORTH ELEVENTH STREET SPRINGFIELD, IL 62703	37-0765550	501(C)3	60,000.	0.			BRANDON OUTREACH (TEEN REACH)-PROVIDES POSITIVE ACTIVITIES FOR LOW-INCOME BRANDON COURT K-5 YOUTH
UNITED CEREBAL PALSY, LAND OF LINCOLN - 101 NORTH SIXTEENTH STREET - SPRINGFIELD, IL 62794	37-0902106	501(C)3	24,844.	0.			LEARNING WITHOUT LIMITS SUMMER CAMP - AN EIGHT-WEEK EDUCATIONAL CAMP FOR CHILDREN AND
MEMORIAL BEHAVIORAL HEALTH (DBA MENTAL HEALTH CENTERS OF CENTRAL IL) - 710 NORTH EIGHTH STREET - SPRINGFIELD, IL 62705	37-0646367	501(C)3	35,000.	0.			PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH) SERVES SPRINGFIELD
CATHOLIC CHARITIES OF SPRINGFIELD 120 SOUTH ELEVENTH STREET SPRINGFIELD, IL 62703	37-0661499	501(C)3	7,390.	0.			MOBILE FOOD PANTRY - TO ASSIST HUNGRY HOUSEHOLDS IN THE RURAL AREAS OF SANGAMON AND MENARD

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
M.E.R.C.Y. COMMUNITIES, INC 1344 N. 5TH STREET SPRINGFIELD, IL 62702	37-1383599	501(C)3	15,000.	0.			HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)- DATABASE UTILIZED BY THE HOMELESS SERVICE
AMERICAN RED CROSS, SERVING SOUTHERN ILLINOIS - 1045 OUTER PARK DRIVE - SPRINGFIELD, IL 62704	37-0661488	501(C)3	5,398.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS, AVAILABLE FOR THE AGENCY'S GENERAL USE.
BIG BROTHER/BIG SISTER OF THE IL CAPITAL REGION - 928 SOUTH SPRING STREET - SPRINGFIELD, IL 62708	37-0997310	501(C)3	7,565.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
BOYS & GIRLS CLUB OF CENTRAL ILLINOIS - 300 SOUTH FIFTEENTH STREET - SPRINGFIELD, IL 62705	37-0752849	501(C)3	7,757.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
CATHOLIC CHARITIES OF SPRINGFIELD 120 SOUTH ELEVENTH STREET SPRINGFIELD, IL 62703	37-0661499	501(C)3	11,514.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
CENTRAL ILLINOIS FOODBANK, INC. 1937 EAST COOK SPRINGFIELD, IL 62703	37-1106465	501(C)3	21,959.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
CONTACT MINISTRIES 1100 EAST ADAMS STREET SPRINGFIELD, IL 62703	37-1072626	501(C)3	8,122.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
FAMILY SERVICE CENTER 730 EAST VINE STREET SPRINGFIELD, IL 62703	37-0681513	501(C)3	5,622.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
GIRL SCOUTS OF CENTRAL IL 3020 BAKER DRIVE SPRINGFIELD, IL 62703-5918	37-0681529	501(C)3	6,372.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
MEMORIAL BEHAVIORAL HEALTH (DBA MENTAL HEALTH CENTERS OF CENTRAL IL) - 710 NORTH EIGHTH STREET - SPRINGFIELD, IL 62702	37-0646367	501(C)3	12,614.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
MINI O'BEIRNE CRISIS NURSERY 1011 NORTH SEVENTH STREET SPRINGFIELD, IL 62702	37-1242640	501(C)3	13,409.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
SPARC 32 BRUNS LANE SPRINGFIELD, IL 62702	37-0717761	501(C)3	7,739.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
SPRINGFIELD YMCA 701 SOUTH FOURTH STREET SPRINGFIELD, IL 62703	37-0661263	501(C)3	11,964.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
UNITED CEREBAL PALSY, LAND OF LINCOLN - 101 NORTH SIXTEENTH STREET - SPRINGFIELD, IL 62703	37-0902106	501(C)3	5,449.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
PRAIRIELAND UNITED WAY 200 W. DOUGLAS AVENUE JACKSONVILLE, IL 62650	37-6039121	501(C)3	14,851.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
UNITED WAY OF METROPOLITAN DALLAS 1800 NORTH LAMAR STREET DALLAS, TX 75202	75-6005352	501(C)3	6,584.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS AVAILABLE FOR THE AGENCY'S GENERAL USE.
MEMORIAL BEHAVIORAL HEALTH (DBA MENTAL HEALTH CENTERS OF CENTRAL IL) - 710 NORTH EIGHTH STREET - SPRINGFIELD, IL 62705	37-0646367	501(C)3	37,438.	0.			SPRINGFIELD CHILDREN'S CENTER-A PROGRAM HELPING TO ADDRESS THE EPIDEMIC SCARCITY OF CHILD
MEMORIAL BEHAVIORAL HEALTH (DBA MENTAL HEALTH CENTERS OF CENTRAL IL) - 710 NORTH EIGHTH STREET - SPRINGFIELD, IL 62705	37-0646367	501(C)3	56,320.	0.			THE CHILDREN'S MOSAIC PROJECT-A COLLABORATIVE EFFORT TO TRANSFORM CHILDREN'S MENTAL

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CATHOLIC CHARITIES OF SPRINGFIELD 120 SOUTH ELEVENTH STREET SPRINGFIELD, IL 62703	37-0661499	501(C)3	5,910.	0.			HOLY FAMILY FOOD PANTRY - PROVIDE A 7-10 DAY SUPPLY OF FOOD THAT FAMILIES AND/OR INDIVIDUALS CAN
CONTACT MINISTRIES 1100 EAST ADAMS STREET SPRINGFIELD, IL 62703	37-1072626	501(C)3	81,770.	0.			EMERGENCY SHELTER AND SUPPORT FOR MEN, WOMEN, AND WOMEN WITH CHILDREN - COLLABORATION BETWEEN TWO
HELPING HANDS OF SPRINGFIELD 930 SOUTH ELEVENTH STREET SPRINGFIELD, IL 62703	37-1255889	501(C)3	10,425.	0.			S.T.A.B.L.E SMILE - A LIFE STABILIZING BUDGETING AND MONEY MANAGEMENT PROGRAM WHICH
SENIOR SERVICES OF CENTRAL ILLINOIS - 701 WEST MASON STREET - SPRINGFIELD, IL 62702	37-0895193	501(C)3	16,355.	0.			DAILY BREAD HOME DELIVERED MEALS - THE DAILY BREAD MEAL PROGRAM PROVIDES NUTRITIOUS
SOJOURN SHELTER & SERVICES 1800 WESTCHESTER BLVD SPRINGFIELD, IL 62704	51-0139118	501(C)3	92,020.	0.			ADULT & CHILDREN SHELTER - EMERGENCY SHELTER AND PROVISIONS INCLUDING FOOD, CLOTHING AND
SPRINGFIELD URBAN LEAGUE 100 NORTH ELEVENTH STREET SPRINGFIELD, IL 62703	37-0765550	501(C)3	22,985.	0.			THE EMPOWERMENT PROGRAM RISE-PROVIDES EDUCATION, JOB TRAINING AND JOB READINESS SKILLS TO YOUTH
BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY - 520 N 4TH STREET - SPRINGFIELD, IL 62702	37-6005961	501(C)3	86,392.	0.			EAST SPRINGFIELD HEALTH CONNECTION PROGRAM - IS A COLLABORATIVE EFFORT OF 9 ORGANIZATIONS TO ADDRESS
COMPASS FOR KIDS, INC 501 SOUTH 4TH STREET SPRINGFIELD, IL 62701	81-2829202	501(C)3	110,000.	0.			CAMP COMPASS-A SUMMER PROGRAM FOR ELEMENTARY SCHOOL AGE CHILDREN FROM HOMELESS AND LOW-INCOME
COMPASS FOR KIDS, INC 501 SOUTH 4TH STREET SPRINGFIELD, IL 62701	81-2829202	501(C)3	90,000.	0.			CLUB COMPASS - A FREE AFTER-SCHOOL PROGRAM FOR HOMELESS AND LOW INCOME ELEMENTARY STUDENT OF

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
GIRL SCOUTS OF CENTRAL IL 3020 BAKER DRIVE SPRINGFIELD, IL 62703	37-0681529	501(C)3	5,000.	0.			GIRL SCOUT LEADERSHIP EXPERIENCE OUTREACH PROGRAM - GSLEO AIMS TO HELP GIRLS IN URBAN
LUTHERAN CHILD AND FAMILY SERVICES OF ILLINOIS - 620 NORTH WALNUT - SPRINGFIELD, IL 62704	36-2167778	501(C)3	20,735.	0.			COUNSELING
SPRINGFIELD URBAN LEAGUE 100 NORTH ELEVENTH STREET SPRINGFIELD, IL 62703	37-0765550	501(C)3	50,000.	0.			FREEDOM SCHOOL- A SUMMER PROGRAM WHICH GIVES CHILDREN OPPORTUNITIES TO DISCOVER THE PLEASURE OF
UNITED CEREBAL PALSY, LAND OF LINCOLN - 101 NORTH SIXTEENTH STREET PO BOX 19494 - SPRINGFIELD, IL 62794	37-0902106	501(C)3	50,000.	0.			F.I.T. PROGRAM - THE F.I.T. PROGRAM USES A 5STAGE SUPPORTED EMPLOYMENT MODEL WHICH
UNITED CEREBAL PALSY, LAND OF LINCOLN - 101 NORTH SIXTEENTH STREET PO BOX 19494 - SPRINGFIELD, IL 62794	37-0902106	501(C)3	10,000.	0.			OUR CHILD WITHOUT LIMITS - WILL BE A NEW PROJECT MODELED AFTER THE KATE LAVER FAMILY EMPOWERMENT
INDIVIDUAL ADVOCACY GROUP 4481 ASH GROVE SPRINGFIELD, IL 62704	36-4057568	501(C)3	9,500.	0.			THE FUNDS RECEIVED WILL BE USED TO PROVIDE ENHANCEMENTS TO THE PROGRAM ROOMS IN THEIR
FOREFRONT 208 SOUTH LASALLE STREET CHICAGO, IL 60604	23-7376023	501(C)3	6,000.	0.			NON PROFIT CAPACITY BUILDING PROGRAM
PURE HAVEN FAMILY RESOURCE CENTER 1209 SOUTH 4TH STREET SPRINGFIELD, IL 62703	47-3125626	501(C)3	5,260.	0.			THE FUNDS RECEIVED WILL BE USED TO SUPPORT A PROGRAM "SILENCING THE PRESSURE COOKER FOR
YMCA SOUTH 4TH STREET SPRINGFIELD, IL 62703	37-0661263	501(C)3	21,454.	0.			THE FUNDS RECEIVED WILL BE USED TO MAKE ENHANCEMENTS TO THE SUMMER CAMP AND TUTORING

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
SENIOR SERVICES OF CENTRAL ILLINOIS - 701 WEST MASON STREET - SPRINGFIELD, IL 62702	37-0895193	501(C)3	6,306.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS, AVAILABLE FOR THE AGENCY'S GENERAL USE.
SOJOURN SHELTER & SERVICES 1800 WESTCHESTER BLVD SPRINGFIELD, IL 62704	51-0139118	501(C)3	6,541.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS, AVAILABLE FOR THE AGENCY'S GENERAL USE.
SPRINGFIELD URBAN LEAGUE 100 NORTH ELEVENTH STREET SPRINGFIELD, IL 62703	37-0765550	501(C)3	8,584.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS, AVAILABLE FOR THE AGENCY'S GENERAL USE.
ST JOSEPH'S HOME 3306 SOUTH 6TH STREET ROAD SPRINGFIELD, IL 62703	37-0663551	501(C)3	5,000.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS, AVAILABLE FOR THE AGENCY'S GENERAL USE.
UNITED WAY OF GREATER ST LOUIS 910 NORTH 11TH STREET ST LOUIS, MO 63101	43-0714167	501(C)3	13,482.	0.			DESIGNATIONS - DONOR DIRECTED DONATIONS, AVAILABLE FOR THE AGENCY'S GENERAL USE.

Part III **Grants and Other Assistance to Domestic Individuals.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance

Part IV **Supplemental Information.** Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.

PART I, LINE 2:

ORGANIZATIONS APPLY TO THE UNITED WAY TO RECEIVE FUNDS. A COMMITTEE OF VOLUNTEERS RESEARCHES EACH OF THE APPLICANTS AND MAKES RECOMMENDATIONS TO THE UNITED WAY BOARD OF DIRECTORS.

PART II, LINE 1, COLUMN (H):

NAME OF ORGANIZATION OR GOVERNMENT:

BIG BROTHER/BIG SISTER OF THE IL CAPITAL REGION

(H) PURPOSE OF GRANT OR ASSISTANCE: COMPREHENSIVE MENTORING - SERVICES

Part IV Supplemental Information

INCLUDE SCHOOL-BASED MENTORING AND COMMUNITY-BASED MENTORING.

NAME OF ORGANIZATION OR GOVERNMENT: BOYS & GIRLS CLUB OF CENTRAL ILLINOIS

(H) PURPOSE OF GRANT OR ASSISTANCE: PROJECT LEARN-AN OUT-OF-SCHOOL-TIME

EDUCATIONAL COMPONENT AIMED AS BRIDGING THE EDUCATIONAL GAP THAT DEVELOPS

BETWEEN SCHOOL YEARS IN THE SUMMER THROUGH THE SUMMER BRAIN GAIN

CURRICULUM.

NAME OF ORGANIZATION OR GOVERNMENT: ONE HOPE UNITED

(H) PURPOSE OF GRANT OR ASSISTANCE: FOSTER GRANDPARENT PROGRAM -

DESIGNED TO ASSIST 'HIGH RISK' CHILDREN BY PROVIDING THEM WITH THE

OPPORTUNITY TO FORM A SUPPORTIVE RELATIONSHIP WITH AN ADULT AGED 60 YEARS

AND OVER.

NAME OF ORGANIZATION OR GOVERNMENT:

BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY

(H) PURPOSE OF GRANT OR ASSISTANCE: COMMUNITY MENTAL HEALTH TEAM - IS A

COLLABORATIVE EFFORT BETWEEN SIU CENTER FOR FAMILY MEDICINE, HELPING

HANDS OF SPRINGFIELD, SPRINGFIELD POLICE DEPARTMENT, SPRINGFIELD FIRE

DEPARTMENT, AND RECOVERY COURTS IN ORDER TO ASSIST COMMUNITY INDIVIDUALS

WHO STRUGGLE WITH MENTAL ILLNESS AND/OR ADDICTION WHICH CAUSES THEM TO

"FALL THROUGH THE CRACKS" OF EXISTING SERVICES. THROUGH 'HOTSPOTTING'

THESE ORGANIZATIONS WILL IDENTIFY THE SMALL NUMBER OF INDIVIDUALS WHO

FACE DECLINING HEALTH AS THEY CONSUME A LARGE-PERCENTAGE OF HEALTH CARE

SYSTEM RESOURCES. BY SUPPORTING THEM, NOT WILL THESE INDIVIDUALS REDUCE

THE AMOUNT OF HEALTH CARE RESOURCES THEY CONSUME, BUT ALSO REGAIN HOPE AS

THEY BEGIN TO REGAIN CONTROL OVER THEIR LIFE AND ILLNESSES.

Part IV Supplemental Information

NAME OF ORGANIZATION OR GOVERNMENT: M.E.R.C.Y. COMMUNITIES, INC

(H) PURPOSE OF GRANT OR ASSISTANCE: PERMANENT SUPPORTIVE HOUSING - AFFORDABLE HOUSING, CASE MANAGEMENT AND A PROFESSIONAL SUPPORT SYSTEM TO HELP DISABLED FAMILIES WITH DEPENDENT CHILDREN LIVE HEALTHY, INTERDEPENDENT LIVES.

NAME OF ORGANIZATION OR GOVERNMENT: MINI O'BEIRNE CRISIS NURSERY

(H) PURPOSE OF GRANT OR ASSISTANCE: CRISIS NURSERY CORE PROGRAM - PROVIDES TEMPORARY EMERGENCY CARE OF CHILDREN, BIRTH THROUGH AGE 6, WHO ARE AT RISK OF CHILD ABUSE AND NEGLECT.

NAME OF ORGANIZATION OR GOVERNMENT: SENIOR SERVICES OF CENTRAL ILLINOIS

(H) PURPOSE OF GRANT OR ASSISTANCE: COMPREHENSIVE ELDER ASSIST - PROVIDES SOCIAL ADJUSTMENT AND REHABILITATION ASSISTANCE. THE PROGRAM ASSISTS CLIENTS TO MAINTAIN QUALITY, INDEPENDENT COMMUNITY LIVING, WITH SAFETY, COMFORT AND DIGNITY.

NAME OF ORGANIZATION OR GOVERNMENT: CATHOLIC CHARITIES OF SPRINGFIELD

(H) PURPOSE OF GRANT OR ASSISTANCE: ST JOHN'S BREADLINE - PROVIDES FREE, WELL-BALANCED AND NUTRITIOUS MEALS, 365 DAYS A YEAR, TO THE HUNGRY WITHIN OUR COMMUNITY AT NO CHARGE.

NAME OF ORGANIZATION OR GOVERNMENT: FAMILY SERVICE CENTER

(H) PURPOSE OF GRANT OR ASSISTANCE: BEHAVIORAL HEALTH PREVENTION - THIS PILOT PROGRAM FLIPS AND EXPANDS THE CURRENT STATE SUPPORTED SPECIALIZED FOSTER CARE PROGRAM. IN THE CURRENT PROGRAM, CHILDREN MUST EXHIBIT MALADAPTIVE BEHAVIORS AND OFTEN HAVE MULTIPLE PLACEMENTS BEFORE QUALIFYING FOR SPECIAL SERVICES. THIS PROGRAM IS BEING SUPPORTED TO

Part IV Supplemental Information

LEARN IF PROVIDING STRONGER INTERVENTIONS UP FRONT CAN HELP FSC MAKE A LARGER IMPACT ON THIS COMMUNITY BY HELPING CHILDREN WITH TRAUMA COPE WITH THEIR STRESSORS BEFORE THE STRESSORS START MANIFESTING AS BEHAVIORAL/EMOTIONAL "PROBLEMS".

NAME OF ORGANIZATION OR GOVERNMENT: M.E.R.C.Y. COMMUNITIES, INC

(H) PURPOSE OF GRANT OR ASSISTANCE: TRANSITIONAL LIVING PROGRAM - A ONE YEAR TRANSITIONAL LIVING PROGRAM WHICH ASSISTS HOMELESS YOUNG WOMEN AND THEIR CHILDREN ACHIEVE STABILITY IN THEIR LIVES BY PROVIDING THEM WITH A STABLE HOME AND INTENSIVE SUPPORT SERVICES LEADING TO THEIR SELF-SUFFICIENCY IN PERMANENT HOUSING.

NAME OF ORGANIZATION OR GOVERNMENT: SENIOR SERVICES OF CENTRAL ILLINOIS

(H) PURPOSE OF GRANT OR ASSISTANCE: SENIOR CONNECTION AND TRANSPORT - TRANSPORTATION TO MEDICAL/DENTAL APPOINTMENTS, DAILY BREADS SITES, PHARMACIES, GROCERY STORES, BANKS, ETC. TO ANYONE AGE 60 AND OVER, LIVING INDEPENDENTLY

NAME OF ORGANIZATION OR GOVERNMENT: SPRINGFIELD URBAN LEAGUE

(H) PURPOSE OF GRANT OR ASSISTANCE: BRANDON OUTREACH (TEEN REACH)-PROVIDES POSITIVE ACTIVITIES FOR LOW-INCOME BRANDON COURT K-5 YOUTH DURING OUT-OF-SCHOOL TIME. ACTIVITIES ARE GROUPED INTO THE FOLLOWING SIX CATEGORIES: ACADEMIC REMEDIATION AND ENRICHMENT; MENTORING; COMMUNITY SERVICE; LIFE SKILLS EDUCATION; RECREATION, SPORTS, ARTS AND CULTURE; AND PARENTAL INVOLVEMENT.

NAME OF ORGANIZATION OR GOVERNMENT: UNITED CEREBAL PALSY, LAND OF LINCOLN

(H) PURPOSE OF GRANT OR ASSISTANCE: LEARNING WITHOUT LIMITS SUMMER CAMP

Part IV Supplemental Information

- AN EIGHT-WEEK EDUCATIONAL CAMP FOR CHILDREN AND YOUTH AGES 6-21 WITH ANY DISABILITY. THAT INCLUDES EDUCATIONAL COMPONENTS FOR READING AND MATH WHILE PROVIDING OPPORTUNITIES TO EXPLORE THE COMMUNITY AND DEVELOP SOCIAL APPLIED SKILLS. THIS PROGRAM SERVES SCHOOL AGE CHILDREN WHO REQUIRE MORE INTENSIVE SUPPORT TO PREVENT SUMMER LEARNING LOSS IN THE AREAS OF READING AND MATH.

NAME OF ORGANIZATION OR GOVERNMENT:

MEMORIAL BEHAVIORAL HEALTH (DBA MENTAL HEALTH CENTERS OF CENTRAL IL)

(H) PURPOSE OF GRANT OR ASSISTANCE: PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH) SERVES SPRINGFIELD ADULTS, AGES 18 AND OLDER, WHO HAVE A SERIOUS MENTAL ILLNESS AND WHO ARE HOMELESS OR ARE AT RISK OF BECOMING HOMELESS. THE PATH PROGRAM'S GOAL IS TO HELP THESE INDIVIDUALS FIND SAFE, AFFORDABLE HOUSING, MEET DAILY LIVING NEEDS, AND ACCESS PSYCHIATRIC CARE AND SOCIAL SERVICES THAT CAN IMPROVE THEIR DAILY LIVES AND CHANCES FOR RECOVERY.

NAME OF ORGANIZATION OR GOVERNMENT: CATHOLIC CHARITIES OF SPRINGFIELD

(H) PURPOSE OF GRANT OR ASSISTANCE: MOBILE FOOD PANTRY - TO ASSIST HUNGRY HOUSEHOLDS IN THE RURAL AREAS OF SANGAMON AND MENARD COUNTIES, THIS PROGRAM PROVIDES ACCESS TO A FOOD PANTRY FOR INDIVIDUALS WITH LIMITED AND/OR UNABLE TO ACCESS FOOD PANTRIES DUE TO TRANSPORTATION AND/OR OTHER CAUSES.

NAME OF ORGANIZATION OR GOVERNMENT: M.E.R.C.Y. COMMUNITIES, INC

(H) PURPOSE OF GRANT OR ASSISTANCE: HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)- DATABASE UTILIZED BY THE HOMELESS SERVICE PROVIDERS IN SANGAMON COUNTY. PILOTED ON JULY 1, 2012, IT ESTABLISHED A PLATFORM FOR

Part IV Supplemental Information

TRACKING CLIENT INFORMATION, SERVICES AND CASE NOTE DOCUMENTATION. THE PILOT PROGRAM IS DESIGNED TO FACILITATE COLLABORATION BETWEEN HOMELESS AGENCIES.

NAME OF ORGANIZATION OR GOVERNMENT:

MEMORIAL BEHAVIORAL HEALTH (DBA MENTAL HEALTH CENTERS OF CENTRAL IL)

(H) PURPOSE OF GRANT OR ASSISTANCE: SPRINGFIELD CHILDREN'S CENTER-A PROGRAM HELPING TO ADDRESS THE EPIDEMIC SCARCITY OF CHILD PSYCHIATRY IN OUR LOCAL COMMUNITY THROUGH VARIOUS THERAPUDIC METHODS.

NAME OF ORGANIZATION OR GOVERNMENT:

MEMORIAL BEHAVIORAL HEALTH (DBA MENTAL HEALTH CENTERS OF CENTRAL IL)

(H) PURPOSE OF GRANT OR ASSISTANCE: THE CHILDREN'S MOSAIC PROJECT-A COLLABORATIVE EFFORT TO TRANSFORM CHILDREN'S MENTAL HEALTHCARE IN SPRINGFIELD THROUGH MOVING SERVICES FROM THE CLINIC INTO THE COMMUNITY WHICH INCLUDES SCHOOLS. MOSAIC INTEGRATES MENTAL HEALTH THERAPISTS INTO SPRINGFIELD PUBLIC SCHOOLS, PARTNERING WITH TEACHERS, SCHOOL SOCIAL WORKERS AND STAFF TO CONDUCT UNIVERSAL MENTAL HEALTH SCREENING AND INTERVENTION TO CHILDREN IDENTIFIED AS AT-RISK.

NAME OF ORGANIZATION OR GOVERNMENT: CATHOLIC CHARITIES OF SPRINGFIELD

(H) PURPOSE OF GRANT OR ASSISTANCE: HOLY FAMILY FOOD PANTRY - PROVIDE A 7-10 DAY SUPPLY OF FOOD THAT FAMILIES AND/OR INDIVIDUALS CAN PREPARE WITH THEIR OWN LIVING ENVIRONMENT.

NAME OF ORGANIZATION OR GOVERNMENT: CONTACT MINISTRIES

(H) PURPOSE OF GRANT OR ASSISTANCE: EMERGENCY SHELTER AND SUPPORT FOR MEN, WOMEN, AND WOMEN WITH CHILDREN - COLLABORATION BETWEEN TWO OF THE

Part IV Supplemental Information

LARGEST SHELTERS IN SPRINGFIELD TO HELP COORDINATE AND SUPPORT THE SHELTER NEEDS OF HOMELESS MEN, WOMEN, AND WOMEN WITH CHILDREN. THE FACILITIES ARE OPEN EVERY EVENING AND ARE EQUIPPED WITH 84 BEDS WHICH INCLUDE 10 PACK-IN-PLAYS.

NAME OF ORGANIZATION OR GOVERNMENT: HELPING HANDS OF SPRINGFIELD

(H) PURPOSE OF GRANT OR ASSISTANCE: S.T.A.B.L.E SMILE - A LIFE STABILIZING BUDGETING AND MONEY MANAGEMENT PROGRAM WHICH SERVES AT-RISK INDIVIDUALS WHO ARE SANCTIONED TO HAVE A PAYEE BY THE SOCIAL SECURITY ADMINISTRATION OR BY SELF ENROLLMENT.

NAME OF ORGANIZATION OR GOVERNMENT: SENIOR SERVICES OF CENTRAL ILLINOIS

(H) PURPOSE OF GRANT OR ASSISTANCE: DAILY BREAD HOME DELIVERED MEALS - THE DAILY BREAD MEAL PROGRAM PROVIDES NUTRITIOUS HOME-DELIVERED MEALS TO SENIORS WHO CANNOT PREPARE A NUTRITIOUS MEAL FOR THEMSELVES AND WHO ARE PHYSICALLY UNABLE TO VISIT ONE OF THE DAILY BREAD SUPPORTED CONGREGATE MEAL SITES.

NAME OF ORGANIZATION OR GOVERNMENT: SOJOURN SHELTER & SERVICES

(H) PURPOSE OF GRANT OR ASSISTANCE: ADULT & CHILDREN SHELTER - EMERGENCY SHELTER AND PROVISIONS INCLUDING FOOD, CLOTHING AND PERSONAL CARE ITEMS 24 HOURS/DAY, 365 DAYS/YEAR TO ANY ADULT AND CHILD VICTIM OF DOMESTIC VIOLENCE IN SANGAMON AND MENARD COUNTY.

NAME OF ORGANIZATION OR GOVERNMENT: SPRINGFIELD URBAN LEAGUE

(H) PURPOSE OF GRANT OR ASSISTANCE: THE EMPOWERMENT PROGRAM RISE-PROVIDES EDUCATION, JOB TRAINING AND JOB READINESS SKILLS TO YOUTH AGES 18-24.

Part IV Supplemental Information

NAME OF ORGANIZATION OR GOVERNMENT:

BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY

(H) PURPOSE OF GRANT OR ASSISTANCE: EAST SPRINGFIELD HEALTH CONNECTION

PROGRAM - IS A COLLABORATIVE EFFORT OF 9 ORGANIZATIONS TO ADDRESS THE

HEALTH OF INDIVIDUALS LIVING IN BRANDON COURT AND POPLAR PLACE, TWO

HOUSING UNITS SERVING THE MOST AT-RISK WITHIN THE SPRINGFIELD COMMUNITY.

THIS PILOT PROGRAM WILL BRAID TOGETHER A MYRIAD OF SERVICES INCLUDING

COMMUNITY HEALTH WORKERS WHO ARE EXPERIENCED IN THE COMMUNITY CULTURE AND

ARE ABLE TO BUILD TRUST WITH THE COMMUNITY. COMMUNITY HEALTH WORKERS

HELP TO INTEGRATE OTHER SOCIAL SUPPORTS INTO INDIVIDUALIZED ACTION PLANS

FOR EACH CLIENT IN ORDER TO IMPROVE THEIR OVERALL HEALTH THROUGH

IMPROVING THEIR SOCIAL DETERMINANTS OF HEALTH.

NAME OF ORGANIZATION OR GOVERNMENT: COMPASS FOR KIDS, INC

(H) PURPOSE OF GRANT OR ASSISTANCE: CAMP COMPASS-A SUMMER PROGRAM FOR

ELEMENTARY SCHOOL AGE CHILDREN FROM HOMELESS AND LOW-INCOME FAMILIES IN

SPRINGFIELD WHICH PROVIDES ACADEMIC INSTRUCTION BY CERTIFIED TEACHERS IN

THE MORNINGS TO MAINTAIN AND IMPROVE READING, WRITING AND MATH SKILLS,

WITH

NAME OF ORGANIZATION OR GOVERNMENT: COMPASS FOR KIDS, INC

(H) PURPOSE OF GRANT OR ASSISTANCE: CLUB COMPASS - A FREE AFTER-SCHOOL

PROGRAM FOR HOMELESS AND LOW INCOME ELEMENTARY STUDENT OF SPRINGFIELD

SCHOOL DISTRICT 186. COMPASS IS A UNIQUE COMMUNITY-BASED,

VOLUNTEER-DRIVEN MODEL. EACH SITE IS SERVED BY A TEAM OF FAITH

INSTITUTIONS AND/OR CIVIC GROUPS CALLED COMMUNITY PARTNERS THAT WORK

TOGETHER TO PROVIDE THE SITE LOCATION, SNACK, DINNER, SUPPLIES AND

Part IV Supplemental Information

VOLUNTEER-MENTORS FOR EACH CHILD. EASCH AFTER-SCHOL PROGRAM SITE SERVES 25-30 STUDENTS AND ENGAGES 25-30 VOLUNTEER -MENTORS TO HELP CREATE A STRUCTURED ENVIRONMENT WHERE MEANINGFUL ONE-ON-ONE RELATIONSHIPS CAN BLOSSOM. COMPASS WORKS THROUGH AN EVIDENCE-BASED SOCIAL EMOTIONAL CURRICULUM TO SUPPORT THE OVERALL WELL-BEING AND ACADEMIC SUCCESS OF THEIR CHILDREN.

NAME OF ORGANIZATION OR GOVERNMENT: GIRL SCOUTS OF CENTRAL IL

(H) PURPOSE OF GRANT OR ASSISTANCE: GIRL SCOUT LEADERSHIP EXPERIENCE OUTREACH PROGRAM - GSLEO AIMS TO HELP GIRLS IN URBAN UNDER-PERFORMING SCHOOL DISTRICTS DEVELOP THE INNER RESOURCES THAT WILL INCREASE THEIR CHANCES FOR A SUCCESSFUL LIFE. THE GOALS OF THE GSLEO ARE TO HELP GIRLS DEVELOP: CONFIDENCE AND A POSITIVE SENSE OF SELF WORTH; A MEANINGFUL SET OF VALUES TO GUIDE THEIR PRESENT AND FUTURE CHOICES; RESPECT FOR SELF AND OTHERS AND THE VALUE OF WORKING TOGETHER AS A TEAM TO SOLVE PROBLEMS; THE ABILITY TO SET AND ACHIEVE GOALS IN THE REALM OF FINANCES, GRADES/ACADEMICS, AND POSITIVE BEHAVIORS; THE ABILITY AND DESIRE TO MAKE HEALTHY LIFESTYLE CHOICES; AND A BELIEF THEY CAN MAKE A DIFFERENCE IN THEIR OWN LIVES AND IN THEIR SCHOOL, FAMILY, AND COMMUNITY.

NAME OF ORGANIZATION OR GOVERNMENT: SPRINGFIELD URBAN LEAGUE

(H) PURPOSE OF GRANT OR ASSISTANCE: FREEDOM SCHOOL- A SUMMER PROGRAM WHICH GIVES CHILDREN OPPORTUNITIES TO DISCOVER THE PLEASURE OF READING AND IMPROVE THEIR ABILITY TO READ, WHILE CONNECTING TO THEIR CULTURE, DEVELOPING SELF-DISCIPLINE, HAVING FUN, AND PARTICIPATING IN COMMUNITY SERVICE AND SOCIAL ACTION PROJECTS.

NAME OF ORGANIZATION OR GOVERNMENT: UNITED CEREBAL PALSY, LAND OF LINCOLN

Part IV Supplemental Information

(H) PURPOSE OF GRANT OR ASSISTANCE: F.I.T. PROGRAM - THE F.I.T. PROGRAM USES A 5STAGE SUPPORTED EMPLOYMENT MODEL WHICH HELPS DEVELOP HIGH INTENSITY INDIVIDUAL SERVICE PLANS FOR EACH CLIENT TO HELP THEM LEARN AND MAINTAIN A JOB THAT SUPPORTS SELF-SUFFICIENCY.

NAME OF ORGANIZATION OR GOVERNMENT: UNITED CEREBAL PALSY, LAND OF LINCOLN

(H) PURPOSE OF GRANT OR ASSISTANCE: OUR CHILD WITHOUT LIMITS - WILL BE A NEW PROJECT MODELED AFTER THE KATE LAVER FAMILY EMPOWERMENT PROJECT AT UCP INLAND EMPIRE IN CALIFORNIA. EXTENSIVE RESEARCH IS AVAILABLE TO SUPPORT THE CONCLUSION THAT FAMILY INVOLVEMENT IN EDUCATION IMPROVES OUTCOMES. THIS PROGRAM NOT ONLY HELPS FAMILIES LEARN HOW TO COPE WITH THEIR CHILD'S DISABILITY, BUT ALSO HELPS THEM LEARN TO NAVIGATE THEIR NEW NORMAL. EACH OF THE 8 SESSIONS IS COMPLETE WITH HOME EXERCISES AND HOME-VISITING SUPPORTS TO REVIEW AND SUPPORT FAMILIES AS THEY LEARN NEW SKILLS. IN TURN, THIS PROGRAM WILL TRACK THE GROWTH AND DEVELOPMENT OF THE CHILDREN OF THE FAMILIES BEING SERVED.

NAME OF ORGANIZATION OR GOVERNMENT: INDIVIDUAL ADVOCACY GROUP

(H) PURPOSE OF GRANT OR ASSISTANCE: THE FUNDS RECEIVED WILL BE USED TO PROVIDE ENHANCEMENTS TO THE PROGRAM ROOMS IN THEIR COMMUNITY INTEGRATION AND EDUCATION CENTER (CEC) INCLUDING ART, MUSIC, HORTICULTURE, WORKSHOP AND SELF-ADVOCACY. THE PURPOSE OF THE CEC IS TO PROVIDE OPPORTUNITIES FOR LIFE ENRICHMENT AND IDENTITY DEVELOPMENT. THE LEARNING EXPERIENCES OFFERED ALLOW PEOPLE SERVED TO "GET IN FRONT" OF THEIR DISABILITY, TO BECOME MORE THAN THEIR DISABILITY BY DISCOVERING THEMSELVES AND THEIR INTERESTS, AND WHEN POSSIBLE, TO TURN THOSE DISCOVERIES INTO ENTREPRENEURIAL OPPORTUNITIES THAT INCREASE SELF-ESTEEM, CONFIDENCE, MENTAL HEALTH AND THE ABILITY TO CONTRIBUTE TO ONE'S LIVELIHOOD.

Part IV Supplemental Information

NAME OF ORGANIZATION OR GOVERNMENT: PURE HAVEN FAMILY RESOURCE CENTER

(H) PURPOSE OF GRANT OR ASSISTANCE: THE FUNDS RECEIVED WILL BE USED TO SUPPORT A PROGRAM "SILENCING THE PRESSURE COOKER FOR YOUTH" AT HAZEL DELL ELEMENTARY AIMED AT HELPING K-8TH GRADE BOYS AND GIRLS DEAL WITH ANGER IN A MORE POSITIVE WAY TO HELP IMPROVE THE QUALITY OF LIFE FOR THEM, THEIR SCHOOLS, AND THEIR FAMILIES, THROUGH THE USE OF CERTIFIED ANGER MANAGEMENT TRAINERS AND WOOKBOOKS DESIGNED FOR YOURTH. DELIVERED OVER THE LUNCH HOUR THIS PROGRAM FEATURES SESSIONS CALLED "ANGER MANAGEMENT MODULES" THAT INCLUDE, BUT ARE NOT LIMITED TO, TOPICS SUCH AS DEALING WITH STRESS, DEVELOPING EMPATHY, RESPONDING INSTEAD OF REACTING, CHANGING THEIR INTERNAL CONVERSATION, ASSERTIVE COMMUNICATION VERSUS AGGRESSIVE COMMUNICATION, ADJUSTING EXPECTATIONS, FORGIVENESS, AND THINKING THINGS OVER. THESE SESSIONS WILL BE EVALUATED WITH PRE AND POST TESTS, AND THE PARTICIPANTS PROGRESS WILL CAPTURED THROUGH TEACHER AND PARENT SURVEYS.

NAME OF ORGANIZATION OR GOVERNMENT: YMCA

(H) PURPOSE OF GRANT OR ASSISTANCE: THE FUNDS RECEIVED WILL BE USED TO MAKE ENHANCEMENTS TO THE SUMMER CAMP AND TUTORING EXPERIENCE FOR FORTY MATTHEW PROJECT KIDS. THIS CAMP EXPERIENCE INCLUDES TRANSPORTATION TO AND FROM CAMP, BREAKFAST AND LUNCH, TUTORING, FINANCIAL LITERACY CLASSES, SWIMMING LESSONS & ACCESS TO FUN FIELD TRIPS. THE FUNDS WILL INCREASE THE RIGOR AND MEASUREMENT OF THE EDUCATIONAL COMPONENTS OF THE SUMMER PROGRAM EXPERIENCE. THESE ENHANCEMENTS INCLUDE ACCESS TO THE LINCOLN LIBRARY THROUGH LIBRARY CARDS, ANTI-BULLYING PROGRAMMING, EMOTIONAL WELLNESS COACHING, EDUCATIONAL ACTIVITIES FOR THEIR BUS RIDES, PARENT ENGAGEMENT ACTIVITIES, EDUCATIONAL ASSESSMENT TOOLS, BEHAVIOR ASSESSMENT TOOLS, BEHAVIORAL COUNSELOR, DEDICATED STAFF PERSON, AND FINANCIAL LITERACY

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2018

Open to Public
Inspection

Name of the organization

UNITED WAY OF CENTRAL ILLINOIS, INC.

Employer identification number

37-0716060

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

OF EVERY PERSON. VISION: BUILDING SANGAMON AND MENARD COUNTIES INTO A
VIBRANT REGION WHERE INDIVIDUALS AND FAMILIES THRIVE, WHERE PEOPLE WORK
TOGETHER TO PROTECT ITS MOST VULNERABLE CITIZENS, ENSURE A SAFE AND
HEALTHY COMMUNITY, ADDRESS ITS MOST CHALLENGING ISSUES AND ENHANCE THE
QUALITY OF LIFE FOR ALL CITIZENS.

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

VIBRANT REGION WHERE INDIVIDUALS AND FAMILIES THRIVE, WHERE PEOPLE WORK
TOGETHER TO PROTECT ITS MOST VULNERABLE CITIZENS, ENSURE A SAFE AND
HEALTHY COMMUNITY, ADDRESS ITS MOST CHALLENGING ISSUES AND ENHANCE THE
QUALITY OF LIFE FOR ALL CITIZENS.

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

FINANCIAL STABILITY - FUNDED OUT OF THE COMMUNITY FUND, THESE PROGRAMS
ADDRESS OUR FINANCIAL STABILITY PRIORITIES AND STRATEGIES WHICH ARE
FUNDED TO PROVIDE INDIVIDUALS AND FAMILIES WITH THE EDUCATION, SKILLS,
AND SUPPORT NEEDED TO LEAD FINANCIALLY STABLE LIVES. FINANCIAL
STABILITY PROGRAMS ADDRESS SAFE AND AFFORDABLE HOUSING, INCREASE
EMPLOYMENT OPPORTUNITIES, AND EXPAND FINANCIAL LITERACY SKILLS. THIS
WORK ALSO EXPANDS TO HELP SENIORS MAINTAIN INDEPENDENCE IN THEIR OWN
HOME. FINANCIAL STABILITY PROGRAMS RECEIVE APPROXIMATELY 14% OF TOTAL
ALLOCATIONS.

EXPENSES \$ 217,605. INCLUDING GRANTS OF \$ 217,605. REVENUE \$ 1,221.

DIRECTED CONTRIBUTIONS- UNITED WAY ADMINISTERS DIRECTED CONTRIBUTIONS

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2018)

Name of the organization UNITED WAY OF CENTRAL ILLINOIS, INC.	Employer identification number 37-0716060
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TO NON PROFIT AGENCIES.

RED FEATHER GRANTS - A GRANT PROCESS ADDED TO THE UW COMMUNITY INVESTMENT OPTIONS IN ORDER TO FUND UNIQUE OPPORTUNITIES THAT ALLOW UNITED WAY TO ADVANCE THE WORK OF THE ISSUE AREAS AND/OR THE COMMUNITY THROUGH SPECIALIZED FUNDING CONSIDERATION WHEN THESE REQUESTS FALL OUT OF THE TYPICAL FUNDING NORMS (COMMUNITY FUND, VENTURE FUND, AND EMERGENCY FUND). RED FEATHER GRANTS MAY PULL FROM A VARIETY OF FUNDING POOLS. CURRENTLY, THREE RED FEATHER GRANTS ARE APPROVED. ONE FOR THE AMERICAN RED CROSS OF SOUTH CENTRAL IN THE AMOUNT OF \$24,000 WHICH IS FUNDED OUT OF THE EMERGENCY FUND. THE SECOND IS FOR THE FUNDING OF THE HOMELESS MANAGEMENT INFORMATION SYSTEM STAFF PERSON WHICH COORDINATES AND MAINTAINS DATA ON BEHALF OF 9+ ORGANIZATIONS IN THE AMOUNT OF \$15,000. THE THIRD IS A GRANT TO FOREFRONT FOR THE SUPPORT TO NONPROFIT CAPACITY BUILDING AND WAS FUNDED OUT OF THE VENTURE FUND IN THE AMOUNT OF \$6,000. TOTAL OF GRANTS FUNDED \$45,000.

VENTURE GRANTS- UNITED WAY'S VENTURE FUND SUPPORTS PROJECTS THAT MAKE AN IMPACT IN SANGAMON COUNTY AND MENARD COUNTY WITHIN UNITED WAY OF CENTRAL ILLINOIS IDENTIFIED FUNDING AREAS. GRANTS MAY BE MADE FOR ONE TIME FUNDING TO NEW PROJECTS OR FOR THE EXPANSION OF AN EXISTING PROJECT AND SHOULD NOT BE VIEWED AS ON GOING PROGRAM SUPPORT. 2018 THE INDIVIDUAL ADVOCACY GROUP FOR ENHANCEMENTS TO THE COMMUNITY INTEGRATION & EDUCATION CENTER IN THE AMOUNT OF \$9,500, PURE HAVEN FAMILY RESOURCE CENTER, "SILENCING THE PRESSURE COOKER" PROGRAM AT HAZEL DELL ELEMENTARY IN THE AMOUNT OF \$5,260 AND THE YMCA'S SUMMER CAMP & TUTORING FOR 40 MATTHEW PROJECT KIDS IN THE AMOUNT OF \$21,454. TOTAL GRANTS PROVIDED WERE \$36,214.

Name of the organization UNITED WAY OF CENTRAL ILLINOIS, INC.	Employer identification number 37-0716060
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DOLLY PARTON IMAGINATION LIBRARY IS DESIGNED TO PROVIDE ONE, FREE, AGE APPROPRIATE BOOK PER MONTH TO CHILDREN FROM BIRTH TO AGE 5. THE GOAL OF THE PROGRAM IS TO INSTILL THE LOVE OF READING, PROVIDE BOOKS FOR THOSE WHO MAY NOT BE ABLE TO AFFORD THEM AND BETTER PREPARE CHILDREN TO ENTER KINDERGARTEN READY TO LEARN. TOTAL EXPENSES FOR THE DOLLY PARTON IMAGINATION LIBRARY WERE \$20,630.

2-1-1 - IS A TOLL FREE INFORMATION AND REFERRAL SERVICES PROVIDED TO CITIZENS IN SANGAMON AND MENARD COUNTIES. TOTAL EXPENSES FOR 211 WERE \$34,904.

DAY OF ACTION- VOLUNTEERS SPEND THEIR AFTERNOON COMPLETING COMMUNITY SERVICE PROJECTS AT VARIOUS HEALTH AND HUMAN SERVICE AGENCIES IN IN SPRINGFIELD AND SURROUNDING AREAS.

GET CONNECTED- GET CONNECTED IS UNITED WAY'S VOLUNTEER WEBSITE. THE WEBSITE OFFERS ANY LOCAL NONPROFIT OR COMMUNITY GROUP IN NEED OF VOLUNTEERS TO POST VOLUNTEER OPPORTUNITIES, IN-KIND NEEDS, UPCOMING EVENTS AND EVEN EMPLOYMENT NEEDS. GET CONNECTED THEN ALLOWS MEMBERS OF OUR COMMUNITY TO RESPOND TO THOSE NEEDS, EASILY SHARE WITH FRIENDS, CREATE VOLUNTEER GROUPS, TRACK SERVICE HOURS, AND EVEN RECEIVE NOTIFICATIONS WHEN YOUR FAVORITE NONPROFIT POSTS A NEW NEED. GET CONNECTED HAS QUICKLY BECOME OUR REGION'S #1 SOURCE FOR LOCATING AND RESPONDING TO LOCAL VOLUNTEER NEEDS. TOTAL EXPENSES FOR GET CONNECTED WERE \$2,500.

EXPENSES \$ 1,353,365. INCLUDING GRANTS OF \$ 877,294. REVENUE \$ 0.

Name of the organization

UNITED WAY OF CENTRAL ILLINOIS, INC.

Employer identification number

37-0716060

FORM 990, PART VI, SECTION A, LINE 6:

ALL DONORS TO THE UNITED WAY OF CENTRAL ILLINOIS ARE CONSIDERED MEMBERS AND ARE EMPOWERED TO ELECT BOARD MEMBERS AT THE ANNUAL MEETING.

FORM 990, PART VI, SECTION A, LINE 7A:

ALL MEMBERS ARE ALLOWED TO VOTE FOR THE BOARD OF DIRECTORS AT THE ANNUAL MEETING OF THE UNITED WAY OF CENTRAL ILLINOIS.

FORM 990, PART VI, SECTION B, LINE 11B:

THE FORM 990 IS REVIEWED BY THE FINANCE COMMITTEE WITH A COPY PROVIDED TO ALL BOARD MEMBERS.

FORM 990, PART VI, SECTION B, LINE 12C:

BOARD MEMBERS ARE REQUIRED TO SUBMIT A CONFLICT OF INTEREST FORM ANNUALLY. PRIOR TO A VOTE ON ANY MATTER CONCERNING DISBURSAL OF FUNDS OR ENGAGEMENT OF THIRD PARTIES RELATIVE TO ORGANIZATIONAL BUSINESS, EACH VOTING BOARD MEMBER IS REQUIRED TO INDICATE WHETHER THEY HAVE ANY CONFLICT OF INTEREST WITH RESPECT TO SUCH VOTE. IF A BOARD MEMBER HAS A CONFLICT OF INTEREST ON A CERTAIN MATTER, THE BOARD MEMBER WILL BE DISQUALIFIED FROM VOTING ON THAT MATTER.

FORM 990, PART VI, SECTION B, LINE 15:

THE COMPENSATION OF THE PRESIDENT AND TOP MANAGEMENT OFFICIALS ARE DETERMINED BY THE HUMAN RESOURCES COMMITTEE OF THE BOARD OF DIRECTORS SUBJECT TO BOARD APPROVAL. COMPARABILITY DATA INCLUDING SALARY INFORMATION FROM UNITED WAY WORLDWIDE ARE USED TO DETERMINE SALARY RANGES.

FORM 990, PART VI, SECTION C, LINE 19:

Name of the organization

UNITED WAY OF CENTRAL ILLINOIS, INC.

Employer identification number

37-0716060

THE 990 IS POSTED ON OUR WEBSITE AND AUDITED FINANCIAL STATEMENTS WILL BE INCLUDED IN THE ANNUAL REPORT. COPIES OF OUR GOVERNING DOCUMENTS, CONFLICTS OF INTEREST AND FINANCIAL STATEMENTS ARE AVAILABLE UPON REQUEST ALONG WITH THE OPTION OF INSPECTION AT OUR OFFICE.

FORM 990, PART XI, LINE 9, CHANGES IN NET ASSETS:

CHANGE IN BENEFICIAL INTEREST IN PERPETUAL TRUSTS	-27,583.
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FORM 990, PAGE 12, PART XII, LINE 2C

THIS PROCESS HAS NOT CHANGED FROM THE PRIOR YEAR.

Form **8879-EO**

IRS e-file Signature Authorization for an Exempt Organization

OMB No. 1545-1878

For calendar year 2018, or fiscal year beginning _____, 2018, and ending _____, 20____

2018

Department of the Treasury
Internal Revenue Service

▶ **Do not send to the IRS. Keep for your records.**
▶ **Go to www.irs.gov/Form8879EO for the latest information.**

Name of exempt organization

Employer identification number

UNITED WAY OF CENTRAL ILLINOIS, INC.

37-0716060

Name and title of officer

**JOHN P. KELKER
PRESIDENT**

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line **1a, 2a, 3a, 4a, or 5a**, below, and the amount on that line for the return being filed with this form was blank, then leave line **1b, 2b, 3b, 4b, or 5b**, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

1a Form 990 check here ▶ <input checked="" type="checkbox"/>	b Total revenue , if any (Form 990, Part VIII, column (A), line 12)	1b <u>2,871,509.</u>
2a Form 990-EZ check here ▶ <input type="checkbox"/>	b Total revenue , if any (Form 990-EZ, line 9)	2b _____
3a Form 1120-POL check here ▶ <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b _____
4a Form 990-PF check here ▶ <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b _____
5a Form 8868 check here ▶ <input type="checkbox"/>	b Balance Due (Form 8868, line 3c)	5b _____

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2018 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

I authorize RSM US LLP to enter my PIN 16060
ERO firm name Enter five numbers, but do not enter all zeros

as my signature on the organization's tax year 2018 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2018 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ▶ _____ Date ▶ _____

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

37360253718

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2018 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ _____ Date ▶ _____

**ERO Must Retain This Form - See Instructions
Do Not Submit This Form to the IRS Unless Requested To Do So**

LHA For Paperwork Reduction Act Notice, see instructions.

Form **8879-EO** (2018)

ILLINOIS CHARITABLE ORGANIZATION ANNUAL REPORT

PMT # _____
AMT _____
INIT _____

Attorney General LISA MADIGAN State of Illinois
Charitable Trust Bureau, 100 West Randolph
11th Floor, Chicago, Illinois 60601

CO # E 9986-9217

Report for the Fiscal Period:

Beginning 01/01/2018

& Ending 12/31/2018
MO DAY YR

Make Checks Payable to the Illinois Charity Bureau Fund

- Check all items attached:**
- Copy of IRS Return
 - Audited Financial Statements
 - Copy of Form IFC
 - \$15.00 Annual Report Filing Fee
 - \$100.00 Late Report Filing Fee

Federal ID # 37-0716060

Are contributions to the organization tax deductible? Yes No

Date Organization was created: 08/15/1935
MO DAY YR

LEGAL NAME UNITED WAY OF CENTRAL ILLINOIS, INC.	Year-end amounts	
MAIL ADDRESS 1999 WEST WABASH AVE STE 107	A) ASSETS	A) \$ 7,624,228.
CITY, STATE SPRINGFIELD, IL	B) LIABILITIES	B) \$ 1,187,448.
ZIP CODE 62704	C) NET ASSETS	C) \$ 6,436,780.
I. SUMMARY OF ALL REVENUE ITEMS DURING THE YEAR:	PERCENTAGE	AMOUNT
D) PUBLIC SUPPORT, CONTRIBUTIONS & PROGRAM SERVICE REV. (GROSS AMTS.)	90.427 %	D) \$ 2,622,933.
E) GOVERNMENT GRANTS & MEMBERSHIP DUES	%	E) \$
F) OTHER REVENUES	9.573 %	F) \$ 277,671.
G) TOTAL REVENUE, INCOME AND CONTRIBUTIONS RECEIVED (ADD D, E, & F)	100 %	G) \$ 2,900,604.
II. SUMMARY OF ALL EXPENDITURES DURING THE YEAR:		
H) OPERATING CHARITABLE PROGRAM EXPENSE	14.637 %	H) \$ 476,071.
I) EDUCATION PROGRAM SERVICE EXPENSE	%	I) \$
J) TOTAL CHARITABLE PROGRAM SERVICE EXPENSE (ADD H & I)	14.637 %	J) \$ 476,071.
J1) JOINT COSTS ALLOCATED TO PROGRAM SERVICES (INCLUDED IN J):		\$ 11,173.
K) GRANTS TO OTHER CHARITABLE ORGANIZATIONS	72.391 %	K) \$ 2,354,494.
L) TOTAL CHARITABLE PROGRAM SERVICE EXPENDITURE (ADD J & K)	87.028 %	L) \$ 2,830,565.
M) MANAGEMENT AND GENERAL EXPENSE	6.256 %	M) \$ 203,476.
N) FUNDRAISING EXPENSE	6.716 %	N) \$ 218,433.
O) TOTAL EXPENDITURES THIS PERIOD (ADD L, M, & N)	100 %	O) \$ 3,252,474.
III. SUMMARY OF ALL PAID FUNDRAISER AND CONSULTANT ACTIVITIES: (Attach Attorney General Report of Individual Fundraising Campaign- Form IFC. One for each PFR.)		
PROFESSIONAL FUNDRAISERS:		
P) TOTAL AMOUNT RAISED BY PAID PROFESSIONAL FUNDRAISERS	100 %	P) \$ 0.
Q) TOTAL FUNDRAISERS FEES AND EXPENSES	%	Q) \$
R) NET RECEIVED BY THE CHARITY (P MINUS Q=R)	%	R) \$
PROFESSIONAL FUNDRAISING CONSULTANTS:		
S) TOTAL AMOUNT PAID TO PROFESSIONAL FUNDRAISING CONSULTANTS		S) \$ 0.
IV. COMPENSATION TO THE (3) HIGHEST PAID PERSONS DURING THE YEAR:		
T) NAME, TITLE: JOHN P. KELKER, PRESIDENT & CEO		T) \$ 122,546.
U) NAME, TITLE:		U) \$
V) NAME, TITLE:		V) \$
V. CHARITABLE PROGRAM DESCRIPTION: CHARITABLE PROGRAM (3 HIGHEST BY \$ EXPENDED) CODE CATEGORIES		List on back side of instructions CODE
W) DESCRIPTION: GRANTS TO OTHER CHARITABLE ORGANIZATIONS		W) # 150
X) DESCRIPTION:		X) #
Y) DESCRIPTION:		Y) #

IF THE ANSWER TO ANY OF THE FOLLOWING IS YES, ATTACH A DETAILED EXPLANATION:

	YES	NO
1. WAS THE ORGANIZATION THE SUBJECT OF ANY COURT ACTION, FINE, PENALTY OR JUDGMENT?		<input checked="" type="checkbox"/>
2. HAS THE ORGANIZATION OR A CURRENT DIRECTOR, TRUSTEE, OFFICER OR EMPLOYEE THEREOF, EVER BEEN CONVICTED BY ANY COURT OF ANY MISDEMEANOR INVOLVING THE MISUSE OR MISAPPROPRIATION OF FUNDS OR ANY FELONY?		<input checked="" type="checkbox"/>
3. DID THE ORGANIZATION MAKE A GRANT AWARD OR CONTRIBUTION TO ANY ORGANIZATION IN WHICH ANY OF ITS OFFICERS, DIRECTORS OR TRUSTEES OWNS AN INTEREST; OR WAS IT A PARTY TO ANY TRANSACTION IN WHICH ANY OF ITS OFFICERS, DIRECTORS OR TRUSTEES HAS A MATERIAL FINANCIAL INTEREST; OR DID ANY OFFICER, DIRECTOR OR TRUSTEE RECEIVE ANYTHING OF VALUE NOT REPORTED AS COMPENSATION?		<input checked="" type="checkbox"/>
4. HAS THE ORGANIZATION INVESTED IN ANY CORPORATE STOCK IN WHICH ANY OFFICER, DIRECTOR OR TRUSTEE OWNS MORE THAN 10% OF THE OUTSTANDING SHARES?		<input checked="" type="checkbox"/>
5. IS ANY PROPERTY OF THE ORGANIZATION HELD IN THE NAME OF OR COMMINGLED WITH THE PROPERTY OF ANY OTHER PERSON OR ORGANIZATION?		<input checked="" type="checkbox"/>
6. DID THE ORGANIZATION USE THE SERVICES OF A PROFESSIONAL FUNDRAISER? (ATTACH FORM IFC)		<input checked="" type="checkbox"/>
7a. DID THE ORGANIZATION ALLOCATE THE COST OF ANY SOLICITATION, MAILING, ADVERTISEMENT OR LITERATURE COSTS BETWEEN PROGRAM SERVICE AND FUNDRAISING EXPENSES?	<input checked="" type="checkbox"/>	
7b. IF "YES", ENTER (i) THE AGGREGATE AMOUNT OF THESE JOINT COSTS \$ <u>21,545.</u> ; (ii) THE AMOUNT ALLOCATED TO PROGRAM SERVICES \$ <u>11,173.</u> ; (iii) THE AMOUNT ALLOCATED TO MANAGEMENT AND GENERAL \$ <u>5,201.</u> ; AND (iv) THE AMOUNT ALLOCATED TO FUNDRAISING \$ <u>5,171.</u>		
8. DID THE ORGANIZATION EXPEND ITS RESTRICTED FUNDS FOR PURPOSES OTHER THAN RESTRICTED PURPOSES?		<input checked="" type="checkbox"/>
9. HAS THE ORGANIZATION EVER BEEN REFUSED REGISTRATION OR HAD ITS REGISTRATION OR TAX EXEMPTION SUSPENDED OR REVOKED BY ANY GOVERNMENTAL AGENCY?		<input checked="" type="checkbox"/>
10. WAS THERE OR DO YOU HAVE ANY KNOWLEDGE OF ANY KICKBACK, BRIBE, OR ANY THEFT, DEFALCATION, MISAPPROPRIATION, COMMINGLING OR MISUSE OF ORGANIZATIONAL FUNDS?		<input checked="" type="checkbox"/>
11. LIST THE NAME AND ADDRESS OF THE FINANCIAL INSTITUTIONS WHERE THE ORGANIZATION MAINTAINS ITS THREE LARGEST ACCOUNTS: <u>TOWN AND COUNTRY BANK, PO BOX 13255, SPRINGFIELD, IL 62791-5124</u> <u>ILLINOIS NATIONAL BANK, 322 EAST CAPITOL STREET, SPRINGFIELD, IL 62701</u> <u>US BANK, 205 SOUTH 5TH ST, PO BOX 19264, SPRINGFIELD, IL 62794-9264</u>		
12. NAME AND TELEPHONE NUMBER OF CONTACT PERSON: <u>JOHN P. KELKER - 217-726-7000</u>		

ALL ATTACHMENTS MUST ACCOMPANY THIS REPORT - SEE INSTRUCTIONS

UNDER PENALTY OF PERJURY, I (WE) THE UNDERSIGNED DECLARE AND CERTIFY THAT I (WE) HAVE EXAMINED THIS ANNUAL REPORT AND THE ATTACHED DOCUMENTS, INCLUDING ALL THE SCHEDULES AND STATEMENTS AND THE FACTS THEREIN STATED ARE TRUE AND COMPLETE AND FILED WITH THE ILLINOIS ATTORNEY GENERAL FOR THE PURPOSE OF HAVING THE PEOPLE OF THE STATE OF ILLINOIS RELY THEREUPON. I HEREBY FURTHER AUTHORIZE AND AGREE TO SUBMIT MYSELF AND THE REGISTRANT HEREBY TO THE JURISDICTION OF THE STATE OF ILLINOIS.

BE SURE TO INCLUDE ALL FEES DUE:

- 1.) REPORTS ARE DUE WITHIN SIX MONTHS OF YOUR FISCAL YEAR END.
- 2.) FOR FEES DUE SEE INSTRUCTIONS.
- 3.) REPORTS THAT ARE LATE OR INCOMPLETE ARE SUBJECT TO A \$100.00 PENALTY.

JOHN P. KELKER

PRESIDENT or TRUSTEE (PRINT NAME)

SIGNATURE

DATE

TREASURER or TRUSTEE (PRINT NAME)

SIGNATURE

DATE

DELINDA HAWKINS

PREPARER (PRINT NAME)

SIGNATURE

DATE